**Cost Proposal**

**Request for Proposal 5950 Z1**

**Bidder’s Name \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

Prices submitted on the cost proposal form, once accepted by the State, shall remain fixed for the first two (2) years of the contract.  Any request for a price increase subsequent to the first two (2) years of the contract shall not exceed three (3%) of the original price bid for the period. Increases shall not be cumulative and will only apply to that period of the contract. The request for a price increase must be submitted in writing to the State Purchasing Bureau a minimum of 120 days prior to the end of the current contract period. Documentation may be required by the State to support the price increase.

The State reserves the right to deny any requested price increase. No price increases are to be billed to any State Agencies prior to written amendment of the contract by the parties.

The hours listed as Estimated Annual Number of Hours below are estimates only.  Services performed by the Contractor will be at the discretion of the NDVA based on the needs of the facility.  There is no guarantee that there will be a minimum number of service hours requested or performed by Contractor each year or during the term of the Contract.

Paid overtime must have prior approval from ENVH staff prior to being worked. Holidays observed are New Year’s Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day and Christmas Day.

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| **Eastern Nebraska Veterans’ Home Support Staff Position** | Estimated Annual Number of Hours | Initial Period | | Optional  Renewal One  Year 3 | Optional  Renewal Two  Year 4 | Optional  Renewal Three  Year 5 | Optional  Renewal Four Year 6 |
| Year 1 Year 2 | |
| Regular Pay Per Hour | 8616 |  |  |  |  |  |  |
| Holiday Pay Per Hour | 144 |  |  |  |  |  |  |
| Overtime Pay Per Hour | 24 |  |  |  |  |  |  |

**OPTIONAL ADDITIONAL FACILITIES:**

If available, the use of Front Desk Support Services at the Optional Additional facilities, shall be at the sole discretion of NDVA based on the needs of the facility.  There is no guarantee that any services will be requested or performed by contractor for the Optional Additional Facilities, and it is possible that no services will be needed or requested for the Optional Additional Facilities during the term of this agreement.

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| **Western Nebraska Veterans’ Home Support Staff Position** | Estimated Annual Number of Hours | Initial Period | | Optional  Renewal One  Year 3 | Optional  Renewal Two  Year 4 | Optional  Renewal Three  Year 5 | Optional  Renewal Four Year 6 |
| Year 1 Year 2 | |
| Regular Pay Per Hour | 8616 |  |  |  |  |  |  |
| Holiday Pay Per Hour | 144 |  |  |  |  |  |  |
| Overtime Pay Per Hour | 24 |  |  |  |  |  |  |

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| **Norfolk**  **Veteran’s Home Support Staff Position** | Estimated Annual Number of Hours | Initial Period | | Optional  Renewal One  Year 3 | Optional  Renewal Two  Year 4 | Optional  Renewal Three  Year 5 | Optional  Renewal Four Year 6 |
| Year 1 Year 2 | |
| Regular Pay Per Hour | 8616 |  |  |  |  |  |  |
| Holiday Pay Per Hour | 144 |  |  |  |  |  |  |
| Overtime Pay Per Hour | 24 |  |  |  |  |  |  |

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| **Central Nebraska Veterans’ Home Support Staff Position** | Estimated Annual Number of Hours | Initial Period | | Optional  Renewal One  Year 3 | Optional  Renewal Two  Year 4 | Optional  Renewal Three  Year 5 | Optional  Renewal Four Year 6 |
| Year 1 Year 2 | |
| Regular Pay Per Hour | 8616 |  |  |  |  |  |  |
| Holiday Pay Per Hour | 144 |  |  |  |  |  |  |
| Overtime Pay Per Hour | 24 |  |  |  |  |  |  |